

ANNUAL EADA DATA REPORT

The Report on Athletic Program Participation Rates and Financial Support Data

2021-2022

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

Institution Information

Name of Reporting Institution:	The University of Scranton
Information for the Reporting year:	2021-2022
Total Male Full-Time Undergraduates:	1,381
Total Female Full-Time Undergraduates:	1,964
Total Full-Time Undergraduates:	3,345

Institutional Contact

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Current Classification

Classification:	NCAA Division III (Without Football)
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TABLE 1 - ATHLETICS PARTICIPATION

This table lists the number of participants by gender for each varsity team.

SPORT	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men	Women	Men	Women	Men	Women
Baseball	50					
Basketball	14	18				
Cross Country	23	16	20	14		
Field Hockey		31				
Golf	24	12				
Lacrosse	49	32				
Soccer	32	33	2	2		
Softball		23				
Swimming and Diving (combined)	13	37				
Swimming	12	31				
Diving	1	6				
Tennis	9	11				
Track and Field (Indoor)	43	43				
Track and Field (Outdoor)	36	38				
Volleyball		21				
Wrestling	28					
TOTAL BY GENDER	321	315	22	16	0	0

TABLE 2 - HEAD COACHING ASSIGNMENTS - MEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Total Head Coaches
Baseball		1	1		1
Basketball		1	1		1
Cross Country		1		1	1
Golf		1		1	1
Lacrosse	1		1		1
Soccer	1		1		1
Swimming and Diving (combined)		1	1		1
Tennis		1		1	1
Track and Field (Indoor)		1	1		1
Track and Field (Outdoor)		1	1		1
Wrestling		1		1	1
TOTAL BY GENDER	2	9	7	4	11
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Total Head Coaches
TOTAL BY GENDER	0	0	0	0	0

TABLE 3 - HEAD COACHING ASSIGNMENTS - WOMEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Basketball	1		1		1
Cross Country		1		1	1
Golf		1		1	1
Swimming and Diving (combined)		1	1		1
Track and Field (Indoor)		1	1		1
Track and Field (Outdoor)		1	1		1
Volleyball		1		1	1
TOTAL BY GENDER	1	6	4	3	7
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Field Hockey	1		1		1
Lacrosse	1		1		1
Soccer		1	1		1
Softball	1		1		1
Tennis		1	1		1
TOTAL BY GENDER	3	2	5	0	5

TABLE 4 - ASSISTANT COACHING ASSIGNMENTS - MEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Baseball		5		5	5
Basketball	1	1	1	1	2
Golf		1	1		1
Lacrosse	1		1		1
Soccer	1		1		1
Track and Field (Indoor)		3		3	3
Track and Field (Outdoor)		3		3	3
Wrestling		3		3	3
TOTAL BY GENDER	3	16	4	15	19
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Swimming and Diving (combined)		2		2	2
Track and Field (Indoor)		1		1	1
Track and Field (Outdoor)		1		1	1
Wrestling		1		1	1
TOTAL BY GENDER	0	5	0	5	5

TABLE 5 - ASSISTANT COACH ASSIGNMENTS - WOMEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Softball		1		1	1
Tennis		1		1	1
Track and Field (Indoor)		3		3	3
Track and Field (Outdoor)		3		3	3
Volleyball		1		1	1
TOTAL BY GENDER	0	9	0	9	9
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Basketball	1		1		1
Field Hockey		1		1	1
Lacrosse	1		1		1
Soccer	1		1		1
Swimming and Diving (combined)		2		2	2
Track and Field (Indoor)		1		1	1
Track and Field (Outdoor)		1		1	1
Volleyball		1		1	1
TOTAL BY GENDER	3	6	3	6	9

TABLE 6 - HEAD COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	\$ 25,530	\$ 26,276
Number of Head Coaching Positions used to Calculate the Average	11	12
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 63,108	\$ 60,059
Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	4.45	5.25

TABLE 7 - ASSISTANT COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	\$ 4,611	\$ 4,691
Number of Assistant Coaching Positions used to Calculate the Average	18	17
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	6	1
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 26,687	\$ 22,982
Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	3.11	3.47

TABLE 8 - ATHLETICALLY RELATED STUDENT AID

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
TOTAL	\$ -	\$ -	\$ -

TABLE 9 - RECRUITING EXPENSES

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
TOTAL	\$ 18,371	\$ 13,417	\$ 31,788

TABLE 10- OPERATING (GAME DAY) EXPENSES		
(EXPENDITURES FOR LODGING AND MEALS, TRANSPORTATION, OFFICIALS, UNIFORMS, AND EQUIPMENT)		
SPORT	Men's Teams	Women's Teams
Basketball	\$ 37,686	\$ 75,157
Baseball	\$ 124,021	
Cross Country	\$ 15,384	\$ 10,702
Field Hockey		\$ 43,584
Golf	\$ 29,115	\$ 14,558
Lacrosse	\$ 50,191	\$ 80,643
Soccer	\$ 39,323	\$ 46,049
Softball		\$ 37,273
Swimming and Diving (combined)	\$ 16,154	\$ 45,976
Tennis	\$ 20,655	\$ 25,245
Track and Field (Indoor)	\$ 12,512	\$ 12,512
Track and Field (Outdoor)	\$ 10,475	\$ 11,057
Volleyball		\$ 36,863
Wrestling	\$ 24,159	
Total	\$ 379,675	\$ 439,619

TABLE 11- REVENUES AND EXPENSES

SPORT	Revenue Dollars	Expense Dollars
Football	\$ -	\$ -
Men's Basketball	\$ 288,317	\$ 288,317
All Other Men's Teams	\$ 973,698	\$ 973,698
Total of Men's Programs	\$ 1,262,015	\$ 1,262,015
Women's Basketball	\$ 306,801	\$ 306,801
All Other Women's Teams	\$ 1,045,289	\$ 1,045,289
Total of Women's Programs	\$ 1,352,090	\$ 1,352,090
Unalloated Funds	\$ 1,123,529	\$ 1,123,529
Grand Total	\$ 3,737,634	\$ 3,737,634